SLFRF Compliance Report - SLT-0545-P&E Report-Q3 2022
Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	LYM1ZJ6B7BM3
Recipient TIN	
Recipient Legal Entity Name	Kern County, California
Recipient Type	Metro City or County
FAIN	ERAE0271
CFDA No./Assistance Listing	
Recipient Address	1115 Truxtun Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Bakersfield
Recipient State/Territory	CA
Recipient Zip5	93301
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report

Project Name: ETR Transitional Jobs Program

Project Identification Number	1119-8851-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	$550,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$90,146.00
Total Cumulative Expenditures	$90,146.00
Current Period Obligations	$44,226.39
Current Period Expenditures	$44,226.39
Project Description	This project will fund programs provide direct and needed job training for the chronically unemployed that have significant barriers to employment, which have been disproportionately impacted by COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide transitional job training in multiple faces of food distribution and office occupations.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A significant number of individuals lost their jobs during the pandemic. This program will provide training opportunities and job placement for individuals that experience unemployment.

Project Name: ETR/BAS Job Training

Project Identification Number	1119-7163
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Completed 50% or more
Adopted Budget	$170,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$138,840.59
Total Cumulative Expenditures	$138,840.59
Current Period Obligations	$11,540.03
Current Period Expenditures	$11,540.03
Project Description	This project will consist of training in the restaurant industry for individuals that have difficulty obtaining employment. In addition, it will assist the restaurant industry that was severely impacted and has difficulties recruiting qualified employees.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$60,897.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has changed the way food is prepared, as well as the job training of servers and cooks. With the proposed allocation, improvements to the training facility will provide training in the digital world which is instrumental to hiring within the restaurant business. These improvements will provide additional equipment as and online learning library materials. The socio-economic backgrounds of students are varied. The overwhelming majority of students have barriers to employment.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The restaurant industry was severely affected by the pandemic. Providing well trained individuals will assist the industry and the individuals that are experiencing unemployment.

Project Name: Sewer - Northwest Bakersfield CSA 71

Project Identification Number	9329-8110
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	$6,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00

Total Cumulative Obligations	$35,471.48
Total Cumulative Expenditures	$35,471.48
Current Period Obligations	$1,636.36
Current Period Expenditures	$1,636.36
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 21,900 feet new sewer trunk line.

Project Name: Sewer - East Bakersfield/KSA

Project Identification Number	9143-8108
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	$2,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$34,428.23
Total Cumulative Expenditures	$34,428.23
Current Period Obligations	$12,136.47
Current Period Expenditures	$12,136.47
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 3,652 feet of sewer replacement.

Project Name: Sewer - Ford City, Taft Heights

Project Identification Number	9145-8109
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	$7,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$74,580.65
Total Cumulative Expenditures	$74,580.65
Current Period Obligations	$1,701.32
Current Period Expenditures	$1,701.32
	Reduced economic and public health burden from sewer

Project Description	damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 12,505 feet of sewer replacement.

Project Name: Lamont Stormwater Mitigation

Project Identification Number	2800-8106
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	$10,000,000.00
Program Income Expended	$0.00
Total Cumulative Obligations	$292.02
Total Cumulative Expenditures	$292.02
Current Period Obligations	$292.02
Current Period Expenditures	$292.02
Project Description	The Lamont Stormwater Mitigation Infrastructure Project will divert and mitigate hazardous stormwater delivered from the Caliente and Walker Basin Creeks that has been the source of regular flooding in Lamont, California, and surrounding communities. The project will ensure roads remain open for emergency services, workplaces, schools, and commercial needs for economic sustainability, as well as reducing potential damages, hazardous contamination, and loss of life or property for these already economically burdened communities.

Project Name: Improve Educational Opportunities - Countywide Libraries

Project Identification Number	1119-8851-2
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	$2,450,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$349,796.48
Total Cumulative Expenditures	$349,796.48
Current Period Obligations	$226,335.53
Current Period Expenditures	$226,335.53
Project Description	The Kern County Library system includes 24 branches and 2 bookmobile routes across the County. Over the last fiscal year, operations at all locations have been impacted due to

	capacity and social distancing guidelines, coupled with budgetary and staffing concerns. The project includes rehiring staff to the pre-pandemic levels.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Kern County Library System was impacted due to capacity and social distancing guidelines, coupled with budgetary issues related to the Pandemic. Employees were laid off and the County plans to hire employees back to serve our community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The libraries are center of information and services. Libraries serves as personal protective equipment distribution centers. The libraries are also utilized for vaccination efforts. Having the libraries open with the staff to assist with this efforts in addition to the normal educational experience will assist our community specially individuals that do not have access to those resources.
Number of FTEs rehired by governments under this authority	44

Project Name: Non-Congregate Navigation Center

Project Identification Number	1119-7664
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	$5,150,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$471,548.16
Total Cumulative Expenditures	$471,548.16
Current Period Obligations	$436,989.45
Current Period Expenditures	$436,989.45
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will crate temporary housing solutions for individuals not able to function in congregate settings . The project include services such as substance abuse and behavioral health services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Behavioral Health Mobile Evaluation Team

Project Identification Number	1119-7662
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,350,000.00

Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$140,502.25
Total Cumulative Expenditures	$140,502.25
Current Period Obligations	($95,316.40)
Current Period Expenditures	($95,316.40)
Project Description	COVID-19 has had a clear and direct impact increasing mental health issues in the community. This project will four additional Mobile Evaluation Team units to increase mental health response to those in crisis including the homeless population.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program has the objective of reducing the number of unsheltered individuals with mental health and substance use disorders that are experiencing homelessness as a result of the impact of health and/or economic impacts of the public health emergency.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is targeting the unincorporated areas of the County and coordinates services with other agencies to ensure that we are providing services to the individuals affected by the public health and the negative impacts of COVID-19.

Project Name: Safe Camping and Parking

Project Identification Number	1119-7663
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$315,541.78
Total Cumulative Expenditures	$315,541.78
Current Period Obligations	$315,541.78
Current Period Expenditures	$315,541.78
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will expand capacity at the County navigation center to allow individuals to safely park at the navigation center and mitigate the impacts of COVID-19.

What is the Total expected capital expenditure, including pre-development costs, if applicable	$255,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The safe camping program is designed to assist individuals that are experiencing homelessness to camp at a safe camping and receive services including shelter, health care and housing support. Homeless individuals were severely impacted by the public health emergency. In addition most individual do not receive regular medical care and are more likely to be impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goal of the program is to provide services and supportive housing services to the individuals that will improve the health outcomes.

Project Name: Rapid Response

Project Identification Number	1119-7660
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$4,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$650,545.97
Total Cumulative Expenditures	$650,545.97
Current Period Obligations	$247,970.61
Current Period Expenditures	$247,970.61
Project Description	COVID-19 has had a clear and direct impact increasing homeless , this project will provide funding for rapid response teams to respond to unsafe and illegal encampments and mitigate the public health and safety risk to the homeless individuals and the community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to ensure the public health and safety of homeless individuals affected by the economic impact of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project targets individuals that are homeless and unable to secure housing due to the negative impacts of COVID-19.

Project Name: Co-Response Homeless Engagement Teams

Project Identification Number	1119-7661
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$50,225.63
Total Cumulative Expenditures	$50,225.63
Current Period Obligations	($51,866.61)
Current Period Expenditures	($51,866.61)
Project Description	COVID-19 has had a clear and direct impact increasing homelessness , this project will implement four co-response teams pairing mental health workers and conservators with public safety to directly engage with the homeless community throughout the County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$102,092.24
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program has the objective of reducing the number of unsheltered individuals with mental health and substance use disorders that are experiencing homelessness as a result of the impact of health and/or economic impacts of the public health emergency.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is targeting the City of Bakersfield area. The County is coordinating services with other agencies to ensure that we are individuals most affected by the public health and negative impacts of COVID-19 are included.

Project Name: Economic Stability - Premium Pay for eligible public employees

Project Identification Number	1119-8851-1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$22,429,954.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$22,429,954.00
Total Cumulative Expenditures	$22,390,123.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The County of Kern continued to operate at all times

Project Description	throughout the COVID-19 Pandemic. While some offices temporarily closed or reduced on-site staffing, core functions of County government and services to the public continued. County employees continued to work in some degree during the pandemic (outside of office closures or leaves of absence). Many employees fell ill with COVID-19 or had family members or friends affected by the disease. Some employees assisted with efforts (including local, state, and federal programs) to test or vaccinate the general public locally during the pandemic. Employees continued to make sure the public was being served and protected, while dealing with their own risks, stresses, and difficulties related to working and living through the global pandemic. The County is proposing premium pay of $3,000 for our public eligible employees.
Sectors Designated as Essential Critical Infrastructure Sectors	All County operations and employees were designated as essential.
Number of workers to be served	6,933
Premium Pay Narrative	All county employees are designated disaster employees. Furthermore, the County Administrative Officer, designated every employee essential. 1,776 employees that received premium pay and do not meet one or two criteria required, include individuals that were essential to the County operations, including Firefighters/Paramedics, Airport Administration, Road and Traffic and other service areas that could not be reduced to closed.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Access to health care services - Public Hospital

Project Identification Number	1119-7565
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	$10,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$10,000,000.00
Total Cumulative Expenditures	$10,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Since 1867, Kern Medical a public hospital, has served as an integral part of the community, caring for the most underserved in Kern County. As a safety net and designated public hospital, Kern Medical has the unique opportunity to serve the most vulnerable populations. Since the beginning of the public health emergency, Kern Medical has been providing several COVID-19 related services to all residents, including housing and medical care for COVID-19 patients that required isolation, drive-thru testing sites, and mobile vaccination clinics for farmworkers and other high-risk

	populations. The allocation was used to cover the cost related to nursing staff so they could be available to care for the medical needs of those impacted with COVID-19 or to cover for employees impacted by COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is structure to support medical services at a public designated hospital. The hospital provides services to individuals that cannot afford services at other locations and are either COVID-19 positive or are experiences the effects of COVID-19 in their health outcomes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having the medical services required during the health emergency are reasonable and proportional to respond to the public health impacts of COVID-19. Without the services individuals would not seek medical care and the health outcomes of our community would be worse.

Subrecipients

Subrecipient Name: Community Action Partnership of Kern

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	5005 Business Park North
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93309
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kern County Hospital Authority

TIN	
Unique Entity Identifer	
POC Email Address	john.mills@kernmedical.com
Address Line 1	1700 Mt. Vernon Avenue
Address Line 2	
Address Line 3	
City	Bakesfield
State	CA
Zip	93306
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PALLET

TIN	
Unique Entity Identifer	MKNTBX7HPV14
POC Email Address	elizabeth@palletshelter.com
Address Line 1	1930 Merill Creek Pkwy, Suite A
Address Line 2	
Address Line 3	
City	Everett

State	WA
Zip	98203
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: J&E Restaurant Supplies

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	430 East 19th Street
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93305
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mexican American Opportunity Foundation

TIN	
Unique Entity Identifer	W7W9J5BKMGU3
POC Email Address	mmenendez@maof.org
Address Line 1	401 No. Garfield Avenue
Address Line 2	
Address Line 3	
City	Montebello
State	CA
Zip	90670
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Laborers of the Harvest

TIN	
Unique Entity Identifer	
POC Email Address	sharirightmer1@gmail.com
Address Line 1	201 Harrison Street
Address Line 2	
Address Line 3	
City	Taft
State	CA
Zip	93268
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 474-2021

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$10,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1700 Mount Vernon Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93306
Place of Performance Zip+4	
Description	Reimbursement of cost incurred related to the operation of the health facility to support vulnerable and/or disproportionately impacted populations access to medical and public health services.
Subrecipient	Kern County Hospital Authority
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 105-2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$315,541.78
Subaward Date	2/1/2022
Place of Performance Address 1	2900 M Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Contractor is responsible for providing all services at the Safe Camping location including assisting individuals transition to permanent housing.
Subrecipient	Community Action Partnership of Kern
Period of Performance Start	2/1/2022
Period of Performance End	1/31/2025

Subward No: 2299911

Subaward Type	Contract: Purchase Order
Subaward Obligation	$417,467.51
Subaward Date	6/29/2022
Place of Performance Address 1	201 E Robert Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	Vendor will produce shelter structures that can be built rapidly, are cost effective, provide privacy and are meant to be transitional. The structures will be used to house homeless individuals in order to provide services to transition them to permanent housing and to improve health outcomes.
Subrecipient	PALLET
Period of Performance Start	6/29/2022
Period of Performance End	12/31/2026

Subward No: 2298760

Subaward Type	Contract: Purchase Order
Subaward Obligation	$94,141.00
Subaward Date	12/17/2021
Place of Performance Address 1	1600 East Belle Terrance
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Purchase of restaurant equipment to support training program.
Subrecipient	J&E Restaurant Supplies
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2022

Subward No: D237008

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$76,404.28
Subaward Date	4/1/2022

Place of Performance Address 1	2130 Chester Ave. Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	The contractor will provide occupational training to individuals that are unemployed and lack the skills to obtain work without the need of training.
Subrecipient	Mexican American Opportunity Foundation
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00045250

Project Name	Access to health care services - Public Hospital
Subaward ID	SUB-0034688
Subaward No	474-2021
Subaward Amount	$10,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kern County Hospital Authority
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$10,000,000.00

Expenditure: EN-00656644

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$315,541.78
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$315,541.78

Expenditure: EN-00656656

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911
Subaward Amount	$417,467.51
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	8/4/2022
Expenditure End	8/4/2022
Expenditure Amount	$417,467.51

Expenditure: EN-00656646

Project Name	ETR/BAS Job Training
Subaward ID	SUB-0335696
Subaward No	2298760
Subaward Amount	$94,141.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J&E Restaurant Supplies
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$11,540.03

Expenditure: EN-00434257

Project Name	ETR/BAS Job Training
Subaward ID	SUB-0335696
Subaward No	2298760
Subaward Amount	$94,141.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J&E Restaurant Supplies
Expenditure Start	6/9/2022
Expenditure End	6/30/2022
Expenditure Amount	$82,600.97

Expenditure: EN-00656677

Project Name	ETR Transitional Jobs Program
Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$76,404.28
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	4/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$76,404.28

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-00656636

Project Name	Rapid Response

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$14,161.75
Total Period Obligation Amount	$14,161.75

Expenditure: EN-00305649

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$33,890.84
Total Period Obligation Amount	$33,890.84

Expenditure: EN-00434287

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$19,863.57
Total Period Obligation Amount	$19,863.57

Expenditure: EN-00656657

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,675.78
Total Period Obligation Amount	$16,675.78

Expenditure: EN-00435707

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$30,250.00
Total Period Obligation Amount	$30,250.00

Expenditure: EN-00301323

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$3,766.04
Total Period Obligation Amount	$3,766.04

Expenditure: EN-00435845

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,235.87
Total Period Obligation Amount	$5,235.87

Expenditure: EN-00301159

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$759.78
Total Period Obligation Amount	$759.78

Expenditure: EN-00435836

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,607.14
Total Period Obligation Amount	$2,607.14

Expenditure: EN-00656670

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$15.50
Total Period Obligation Amount	$15.50

Expenditure: EN-00435831

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$4,500.74
Total Period Obligation Amount	$4,500.74

Expenditure: EN-00300935

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$13,844.59
Total Period Obligation Amount	$13,844.59

Expenditure: EN-00433581

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$3,575.00
Total Period Obligation Amount	$3,575.00

Expenditure: EN-00055604

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	$27,280.00
Total Period Obligation Amount	$27,280.00

Expenditure: EN-00656676

Project Name	ETR Transitional Jobs Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	($32,177.89)
Total Period Obligation Amount	($32,177.89)

Expenditure: EN-00435918

Project Name	ETR Transitional Jobs Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$45,919.61
Total Period Obligation Amount	$45,919.61

Payments To Individuals

Expenditure: EN-00052227

Project Name	Economic Stability - Premium Pay for eligible public employees
Total Period Expenditure Amount	$22,390,123.50
Total Period Obligation Amount	$22,429,954.00

Expenditure: EN-00656634

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	($51,866.61)
Total Period Obligation Amount	($51,866.61)

Expenditure: EN-00311360

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$102,092.24
Total Period Obligation Amount	$102,092.24

Expenditure: EN-00656637

Project Name	Rapid Response
Total Period Expenditure Amount	$233,808.86
Total Period Obligation Amount	$233,808.86

Expenditure: EN-00305699

Project Name	Rapid Response

Total Period Expenditure Amount	$154,308.08
Total Period Obligation Amount	$154,308.08

Expenditure: EN-00434291

Project Name	Rapid Response
Total Period Expenditure Amount	$194,512.87
Total Period Obligation Amount	$194,512.87

Expenditure: EN-00656635

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	($95,316.40)
Total Period Obligation Amount	($95,316.40)

Expenditure: EN-00311340

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$57,419.84
Total Period Obligation Amount	$57,419.84

Expenditure: EN-00435374

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$178,398.81
Total Period Obligation Amount	$178,398.81

Expenditure: EN-00656658

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$2,846.16
Total Period Obligation Amount	$2,846.16

Expenditure: EN-00435708

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$4,308.71
Total Period Obligation Amount	$4,308.71

Expenditure: EN-00656639

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$226,335.53
Total Period Obligation Amount	$226,335.53

Expenditure: EN-00435632

Project Name	Improve Educational Opportunities - Countywide Libraries

Total Period Expenditure Amount	$123,460.95
Total Period Obligation Amount	$123,460.95

Expenditure: EN-00656663

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$292.02
Total Period Obligation Amount	$292.02

Expenditure: EN-00656666

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$1,701.32
Total Period Obligation Amount	$1,701.32

Expenditure: EN-00301327

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$34,779.44
Total Period Obligation Amount	$34,779.44

Expenditure: EN-00435847

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$29,097.98
Total Period Obligation Amount	$29,097.98

Expenditure: EN-00656668

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$12,136.47
Total Period Obligation Amount	$12,136.47

Expenditure: EN-00301318

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$5,952.67
Total Period Obligation Amount	$5,952.67

Expenditure: EN-00435838

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$12,972.17
Total Period Obligation Amount	$12,972.17

Expenditure: EN-00656671

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$1,620.86
Total Period Obligation Amount	$1,620.86

Expenditure: EN-00301003

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$5,987.64
Total Period Obligation Amount	$5,987.64

Expenditure: EN-00435832

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$23,346.74
Total Period Obligation Amount	$23,346.74

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	$1,537,270,358.00
Growth Adjustment Used	4.10%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	$100,640,966.97
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	$1,531,171,518.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$100,640,966.97
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The public health emergency has not only affected the economic stability of individuals in our community, but our County experienced significant budget shortfalls which affect the ability to provide services and improve the health of our community. The County will utilize $99,253, 731 of the estimated revenue loss due to COVID-19 to provide governmental services including police, detentions, probation, animal control and park improvements.

2021

Actual General Revenue	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	There was no lost revenue calculated in 2021.

2022

Actual General Revenue	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health	

Emergency	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	$34,781,873.24
Total Expenditures	$34,742,042.74
Total Adopted Budget	$75,599,954.00
Total Number of Projects	14
Total Number of Subawards	5
Total Number of Expenditures	45

Certification

Authorized Representative Name	JAMES ZERVIS
Authorized Representative Telephone	(661) 978-5382
Authorized Representative Title	Chief Operations Officer
Authorized Representative Email	zervisj@kerncounty.com
Submission Date	10/31/2022 1:48 PM